2013

CERTIFICATE

To the Clerk of Butler, State of Kansas

We, the undersigned, officers of

City of El Dorado

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (2) the Amount (2) of 2012 Ad Valuery Toward with the state of the s (3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

			20	13 Adopted Budget	; ;
				Amount of 2012	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit	for 2013	2			in a suite and a s
Allocation of MVT, RVT, 16/20N	I Veh Tax	3			
Schedule of Transfers	***************************************	4			
Statement of Indebtedness	**************************************	5			
Statement of Lease-Purchases		6			
Computation to Determine State I	ibrary Grant	7			
Fund	K.S.A.				
General	12-101a	8	11,373,763	2,580,047	31.354
Debt Service	10-113	9	2,520,599	737,147	8,958
Library	12-1220	9	431,600	388,750	4. 434
Airport	3-113	10	346,258	92,755	ने । इति
Industrial Mill Levy	12-1617h	10	651,829	82,262	
mausiriai wiin Levy	12-101711		021,043	04,402	1,000
······································	+			***************************************	

	4				
				***************************************	••••
Major Street		- 11	992,215		
Cemetery		11	203,429		***************************************
Stormwater		12	611,786		
Eco Dev Sales Tax	· .	12	295,000		
Special Street Equip		13		· · · · · · · · · · · · · · · · · · ·	1 1 1 1 1 1 1 1.
Prairie Trails Restaurant/Golf	****	13	497,176	***************************************	***************************************
Special Parks & Recreation		14	123,112		
Tourism	***************************************	14	424,301	initia in a serie de la compania de	
Water Utility	<u> </u>	15	4,142,853		
Sewer Utility		15	2,259,503		·
Refuse Utility	**************	16	1,604,792		
External Stores	-	16	80,000		
Data Processing		17	875,934		
Construction		17	274,000		
Self Insurance Reserve		18			
Equipment Reserve		18			
Lake Debt Reserve		19			
tak ing pangangan pangangan pangangan pangangan pangangan pangangan pangan pangan pangan pangan pangan pangan					
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Totals		XXXXXX	27,708,150	3,880,961	47.163
	and multiplied				County Clerk's Use On
Is an Ordinance required to be pa	ssea, publishea,		46	Yes	County Cierk's Use On
Budget Summary		20	82,287,66	Same	
Neighborhood Revitalization Reba	ite	21	11/1/1/		Nov 1, 2012 Total
Assisted by:	·······		- 11/1/-		Assessed Valuation
	and the same of th		_ ~~~	·	
	ww.	Tom McKi	Harry March Land	rd.	
Address:					
		Nick Badw	ey Commissioner		
	_		LB. C	- And Sales Contraction	
Email:		David Char	ont, Corporatssioner	y-f	
To also The Land Control of the		(	Anne 1	The sale	-
Atten October 31.	2012	Shane Kraz	tse, Compussioner		*****************************
11 711111111	44.64.1. Y	CBAN	1 /	·	
KANNEKNINT	SE A	Bul Young	. Commissioner		***************************************
County Clerk	− §ŏ/	VAX.		erning Body	
The second secon	= !*ISE/	\ [] \			
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	1. Com.	. A			
	COUNTY	A. Torner			

Amount of Levy

### City of El Dorado

2013

### Computation to Determine Limit for 2013

	. Total Tax Levy Amount in 2012 Budget			+ \$	3,620,969
	. Debt Service Levy in 2012 Budget			- \$	881,926
3	. Tax Levy Excluding Debt Service			\$	2,739,043
	2012 Valuation Information for Valuation Adjustments:				
4	New Improvements for 2012:	+	1,879,113		
ς	. Increase in Personal Property for 2012:				
, ,	5a. Personal Property 2012 +	3,387,063			
	5b. Personal Property 2011				
	5c. Increase in Personal Property (5a minus 5b)	3,411,750	Α.		
	oc. increase in Personal Property (5a minus 56)	- T	0 1 10 0		
		(U	se Only if > 0)		
6.	Valuation of annexed territory for 2012				
	6a. Real Estate +	354			
	6b. State Assessed +	<u> </u>			
	6c. New Improvements -	0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)		354		
7.	Valuation of Property that has Changed in Use during 2012	<b>2</b>	692,821		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	ununa	2,572,288		
9.	Total Estimated Valuation July 1,2012	82,308,634			
10.	Total Valuation less Valuation Adjustment (9 minus 8)	***************************************	79,736,346		
11.	Factor for Increase (8 divided by 10)	·	0.03226		
12.	Amount of Increase (11 times 3)		•	+ \$	88,361
13.	Maximum Tax Levy, excluding debt service, without an Or	dinance (3 plus 12)		\$	2,827,404
14.	Debt Service in this 2013 Budget			en e	737,147
15.	Maximum levy, including debt service, without an Ordinan-	ce (13 plus 14)		***************************************	3,564,551

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2013

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	A	llocation for Year 20	13
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	2,252,113	300,760	3,717	2,952
Debt Service	881,926	117,778	1,455	1,156
Library	373,144	49,832	616	489
Airport	54,700	7,305	90	72
Industrial Mill Levy	59,086	7,891	97	77
**************************************				
TOTAL	3,620,969	483,566	5,975	4,746

County Treas Motor Venicle Estimate	483,366			
County Treasurers Recreational Vehicle Estimate	**************************************	5,975		
County Treasurers 16/20M Vehicle Estimate	***************************************			4,746
Motor Vehicle Factor	0.13355			
Recreational Vehicle Factor	Tir entre en	0.00165		
16/20	M Vehicle Factor	***************************************	(	0.00131

City

## Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Tronsformed	Actual	Current	Proposed	Transfers
From:	To:	707 I 107	2012	<b>Amount 10r</b> 2013	Authorized by
Stormwater	General	17,000	18,000	18.000	12-630a
Water	General	340,000	350,000	360,000	12-825d
Sewer	General	000'59	900'19	000'69	12-630a
Refuse	General	70,000	72,000	74,000	12-2104
General	Major Street	455,000	385,000	495,000	12-101a
General	Cemetery	20,000	119,853	131,354	12-2908
General	Eco Dev Sales Tax	50,000	20,000	50,000	12-197
General	Prairie Trails Rest/Golf	281,003	269,803	104,608	12-197
General	Debt Service	75,000	75,000	75,000	12-101a
Water		10,000	000'01	7,500	12-825d
Sewer	Data Processing	10,000	10,000	7.500	12-630a
General	Construction	1,036,915	930,465	939,840	12-101a
Airport	Construction	8,713	80.000	40,000	3-601
Lake Debt Reserve	Construction	625,826			12-825d
Special Park & Recreation	Construction	7,305			12-1118
Water	Construction	695,285			12-825d
Sewer	Construction	43			12-630a
Construction	General	10,000	274,506	274,000	12-197
Water	Lake Debt Reserve		225,000	287,383	12-825d
Sewer	Lake Debt Reserve			62,383	12-825d
Lourism	Lake Debt Reserve			38,388	12-825d
Industrial Mill Levy	Lake Debt Reserve			38,388	12-825d
Refuse	Lake Debt Reserve			19,205	12-825d
Cemetery	Construction	24,884			12-1118
Stormwater	Construction	7,579			12-1118
	Totals	3,809,553	2,906,627	3,091,549	
	Adjustments		274506	274,000	
		C. C. C. C. C.			

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2,632,12]

3,809,553

Adjusted Totals

# STATEMENT OF INDEBTEDNESS

1ype of   1ype of   1sue   Retirement	Rate % 14 3.40 3.45 4.25 23 4.25	•						COLUMN TO STATE OF	
tion: 10/1/2004 11/1/2004 11/1/2006 11/1/2008 11/1/2008 11/1/5/2010 12/15/2011 12/15/2011 12/15/2011 12/15/2011		Timonic .	Outstanding	Date Due	Due	2012	2	2013	m
10/1/2004 11/1/2008 12/1/2008 11/15/2010 12/15/2011		Panss	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
10.1/2004 11/1/2006 12/1/2008 11/15/2010 12/15/2011 12/15/2011									
11/1/2008 12/1/2008 11/1/5/2010 12/1/5/2011 12/1/5/2011 13:		4,525,000	2,010,000	5-01/11-01	11/1	20,690	495,000	34.850	\$10,000
nds   12/1/2/008	,,,,,	4,566,000	3,800,000	5-01/11-01	11/1	134,998	290,000	122.963	305,000
11/15/2010 12/15/2011 nds S:		3,310,000	2,955,000	5-01/11-01	11/1	105.018	185 000	90,838	105 000
12/15/2011		2,195,000	2,195,000	5-01/11-01		37 568	275 000	34 818	155,000
Total G.O. Bonds Revenue Bonds:	32 2.88	5,715,000	5,715,000	5-01/11-01	E	135.046	110,000	151 650	320.00
Total G.O. Bonds: Revenue Bonds:						2	2000,011	1,020	230,00
Total G.O. Bonds Revenue Bonds:									
Total G.O. Bonds Revenue Bonds:									
Total G.O. Bonds Revenue Bonds:									
Total G.O. Bonds: Revenue Bonds:									
Revenue Bonds:									
Revenue Bonds:			16 675 000			473 330	4 4		
			000/5/000			403,320	1,355,000	444,119	1,395,000
					-		:		
Total Revenue Bonds			0			0	-	-	5
Other:									
porary Notes:									
2/26/2010	1.64	1,260,000	1,260,000	2-26/8-26	2/26	20,664	0	20.664	[e
1883 12/13/2010 12/13/2012	0.41	740,000	740,000	6-13/12-13	12/13	3,056	740,000	0	0
State Revolving Loan 11/23/1998 3/1/2012	3.00	1 182 860	7 F F O 10 C	2.1/0.1	1 1/0 1	6%6	6000		K
State Revolving Loan 2/23/2005 3/1/2027		11.500,000	9 4 5 4 2 6 9	1.9.1	1.02.1	202 240	402 168	0 2 4 10	0 00 013
						7176077	424,100	1016,412	717,027
Total Other			11,479,206			247.312	1.257.102	235.174	512.827
Total Indebtedness			28.154.206			710.632	C01 C19 C	200,029	1 007 007

2013

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

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-				None												***************************************	-					
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^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2013**

Library found in: City of El Dorado Butler

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:	Current Year	Proposed Year
	2012	2013
Ad Valorem	\$373,144	\$388,750
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$53,650	\$49,832
Recreational Vehicle Tax	\$644	\$616
16/20M Vehicle Tax	\$0	\$489
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$427,438	\$439,687
Difference in Total Taxes:	\$12,249	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$80,892,544	\$82,308,634
Did Assessed Valuation Decrease?	No	
Levy Rate	4.613	4.723
Difference in Levy Rate:	0.110	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,761,243	3,132,132	2,848,408
Receipts:		ма ««««««««««««««««««««««««««««««««««««	
Ad Valorem Tax	2,200,218	2,252,113	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	113,049	0	
Motor Vehicle Tax	289,444	328,421	300,760
Recreational Vehicle Tax	3,535	3,940	3,717
16/20M Vehicle Tax			2,952
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0.00
Local Sales Tax	2,280,322	2,302,340	2,302,340
Franchise Tax	1,075,329	1,093,700	1,158,009
Licenses and Permits	118,391	123,390	128,068
Federal Grants	0	5,000	5,000
Local Alcoholic Liquor	35,763	37,552	37,552
Gas Tax Refund	2,554	2,555	2,683
HAZMAT	16,000	16,000	16,000
General Government	656	52,630	15,000
Public Safety	555,068	561,690	578,542
Animal Control & Shelter	10,687	11,306	12,058
Recreation	112,621	113,242	117,628
Court fines, Forfeitures & Penalties	248,444	272,278	277,522
Rents & Royalties	108,025	116,002	116,537
Reimbursed Expenses	70,348	68,138	70,182
Transfer from Water Fund	340,000	350,000	360,000
Transfer from Sewer Fund	65,000	67,000	69,000
Transfer from Refuse Fund	70,000	72,000	74,000
Transfer from Stormwater Fund	17,000	18,000	18,000
Transfer from Construction Fund	10,000	274,506	274,000
Neighborhood Revitalization Rebate		-54,280	(54,877)
In Lieu of Taxes (IRB)	in and annut in the tribition is the contribution of the contribut		**************************************
Interest on Idle Funds	11,604	11,605	12,185
Miscellaneous	70,039	48,000	48,451
Does miscellaneous exceed 10% Total Rec	***************************************		***************************************
Total Receipts	7,824,097	8,147,128	5,945,308
Resources Available:	11,585,340	11,279,260	8,793,716

FU	ND P	AGE	- GEI	NERAL	

Resources Available:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Expenditures:   Administration   653,309   581,897   616,06   Engineering   270,042   295,331   302,20   Engal/Judicial   151,559   181,235   185,65   Civic Center   107,966   100,170   86,04   Police   2,145,094   2,093,166   2,155,59   Haz Mat   12,813   21,870   23,77   Fire   1,296,355   1,354,626   1,370,12   Fire Sub-Station   0   0   21,02   Building/Zoning   165,702   210,834   197,49   Building/Zoning   16,946   16,000   16,00   Public Works   489,168   474,203   484,24   Forestry   15,565   543,368   45,18   Park Maintenance   299,395   285,104   272,06   Street Lights   172,245   175,000   180,00   Animal Control   125,877   130,157   130,89   Recreation   415,938   393,551   436,07   Swimming Pool   133,776   157,472   137,38   Band   7,000   7,000   7,000   Recreation Concessions   56,540   60,745   62,67   Special Project   20,000   119,853   131,35   Transfer to Cemetery   20,000   75,000   50,000   Fransfer to Prairie Trails   281,003   269,803   104,60   Fransfer to Debt Service   75,000   75,000   75,000   Fransfer to Debt Service   75,000   385,000   495,00   Fransfer to Construction   436,915   330,465   339,84   Fransfer to Construction   600,000   600,000   Neighborhood Revitalization Rebate   Miscellaneous   20es miscellaneous exceed 10% Total Exp   Expenditures   8,453,208   8,430,852   11,373,773,774   Jnencumbered Cash Balance Dec 31   3,132,132   2,848,408   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	General	Actual for 2011	Estimate for 2012	Year for 2013
Administration 653,309 581,897 616,06 Engineering 270,042 295,331 302,20 Legal/Judicial 151,559 181,235 185,65 Civic Center 107,966 100,170 86,04 Police 2,145,094 2,093,166 2,155,59 Haz Mat 12,813 21,870 23,77 Fire 1,296,355 1,354,626 1,370,12 Fire Sub-Station 0 0 0 21,02 Building/Zoning 165,702 210,834 197,49 Building Demolition 16,946 16,000 16,00 Public Works 489,168 474,203 484,24 Forestry 15,565 54,368 45,18 Park Maintenance 299,395 285,104 272,06 Street Lights 172,245 175,000 180,00 Animal Control 125,877 130,157 130,89 Recreation 415,938 393,551 436,07 Swimming Pool 133,776 157,472 137,38 Band 7,000 7,000 7,000 Recreation Concessions 56,540 60,745 62,67 Special Project 8,002 2,848,40 Fransfer to Cemetery 20,000 119,853 131,35 Fransfer to Debt Service 75,000 75,000 Fransfer to Debt Service 75,000 75,000 Fransfer to Debt Service 75,000 383,000 495,00 Fransfer to Onstruction 436,915 330,465 339,84 Fransfer to Major Street 455,000 385,000 450,000 Neighborhood Revitalization Rebate Miscellaneous exceed 10% Total Exp Fortal Expenditures 8,453,208 8,430,852 11,373,77 Jnencumbered Cash Balance Dec 31 3,132,132 2,848,408 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		11,585,340	11,279,260	8,793,71
Engineering   270,042   295,331   302,20	Expenditures:			
Engineering   270,042   295,331   302,20	Administration	653,309	581,897	616,063
Legal/Judicial	Engineering	270,042	295,331	302,208
Civic Center         107,966         100,170         86,04           Police         2,145,094         2,093,166         2,155,59           Haz Mat         12,813         21,870         23,77           Fire         1,296,355         1,354,626         1,370,12           Fire Sub-Station         0         0         0         21,02           Building/Zoning         165,702         210,834         197,49           Building Demolition         16,946         16,000         16,00           Public Works         489,168         474,203         484,24           Forestry         15,565         54,368         45,18           Park Maintenance         299,395         285,104         272,06           Street Lights         172,245         175,000         180,00           Animal Control         125,877         130,157         130,89           Recreation         415,938         393,551         436,00           Swimming Pool         133,776         157,472         137,38           Band         7,000         7,000         7,000           Recreation Concessions         56,540         60,745         62,67           Special Project         8,002	Legal/Judicial	151,559		
Police	Civic Center	107,966	100,170	
Haz Mat	Police	2,145,094	2,093,166	
Fire         1,296,355         1,354,626         1,370,12           Fire Sub-Station         0         0         21,02           Building/Zoning         165,702         210,834         197,49           Building Demolition         16,946         16,000         16,000           Public Works         489,168         474,203         484,24           Forestry         15,565         54,368         45,18           Park Maintenance         299,395         285,104         272,06           Street Lights         172,245         175,000         180,00           Animal Control         125,877         130,157         130,89           Recreation         415,938         393,551         436,07           Swimming Pool         133,776         157,472         137,38           Band         7,000         7,000         7,000           Recreation Concessions         56,540         60,745         62,67           Special Project         8,002         2,848,40           Fransfer to Eco Devo Sales Tax         50,000         50,000           Fransfer to Eco Devo Sales Tax         50,000         50,000           Fransfer to Prairie Trails         281,003         269,803         104,60 <td>Haz Mat</td> <td>12,813</td> <td>21,870</td> <td></td>	Haz Mat	12,813	21,870	
Fire Sub-Station         0         21,02           Building/Zoning         165,702         210,834         197,49           Building Demolition         16,946         16,000         16,000           Public Works         489,168         474,203         484,24           Forestry         15,565         54,368         45,18           Park Maintenance         299,395         285,104         272,06           Street Lights         172,245         175,000         180,00           Animal Control         125,877         130,157         130,89           Recreation         415,938         393,551         436,07           Swimming Pool         133,776         157,472         137,38           Band         7,000         7,000         7,000           Recreation Concessions         56,540         60,745         62,67           Special Project         8,002         2,848,40           Transfer to Cemetery         20,000         119,853         131,35           Iransfer to Eco Devo Sales Tax         50,000         50,000         50,000           Transfer to Debt Service         75,000         75,000         75,000           Transfer to Major Street         455,000         385,	Fire	1,296,355	1,354,626	
Building Demolition	Fire Sub-Station	0	0	
Building Demolition         16,946         16,000         16,000           Public Works         489,168         474,203         484,24           Forestry         15,565         54,368         45,18           Park Maintenance         299,395         285,104         272,06           Street Lights         172,245         175,000         180,00           Animal Control         125,877         130,157         130,89           Recreation         415,938         393,551         436,07           Swimming Pool         133,776         157,472         137,38           Band         7,000         7,000         7,000           Recreation Concessions         56,540         60,745         62,67           Special Project         8,002         2,848,40           Transfer to Eco Devo Sales Tax         50,000         50,000         50,000           Transfer to Eco Devo Sales Tax         50,000         50,000         50,000           Transfer to Prairie Trails         281,003         269,803         104,60           Transfer to Debt Service         75,000         75,000         75,000           Transfer to Major Street         455,000         385,000         495,00           Transfer to	Building/Zoning	165,702	210,834	197,497
Public Works         489,168         474,203         484,24           Forestry         15,565         54,368         45,18           Park Maintenance         299,395         285,104         272,06           Street Lights         172,245         175,000         180,00           Animal Control         125,877         130,157         130,89           Recreation         415,938         393,551         436,07           Swimming Pool         133,776         157,472         137,38           Band         7,000         7,000         7,000         7,000           Recreation Concessions         56,540         60,745         62,67           Special Project         8,002         2,848,40         119,853         131,35           Transfer to Cemetery         20,000         119,853         131,35           Transfer to Eco Devo Sales Tax         50,000         50,000         50,000           Transfer to Prairie Trails         281,003         269,803         104,60           Transfer to Debt Service         75,000         75,000         75,000           Transfer to Construction         436,915         330,465         339,84           Transfer to Construction         600,000         600,000 </td <td>Building Demolition</td> <td>16,946</td> <td>16,000</td> <td></td>	Building Demolition	16,946	16,000	
Park Maintenance	Public Works	489,168		
Park Maintenance         299,395         285,104         272,06           Street Lights         172,245         175,000         180,00           Animal Control         125,877         130,157         130,89           Recreation         415,938         393,551         436,07           Swimming Pool         133,776         157,472         137,38           Band         7,000         7,000         7,000           Recreation Concessions         56,540         60,745         62,67           Special Project         8,002         2,848,40           Fransfer to Cemetery         20,000         119,853         131,35           Fransfer to Eco Devo Sales Tax         50,000         50,000         50,000           Fransfer to Prairie Trails         281,003         269,803         104,60           Fransfer to Obbt Service         75,000         75,000         75,000           Fransfer to Major Street         436,915         330,465         339,84           Fransfer to Major Street         455,000         385,000         495,00           Fransfer to Construction         600,000         600,000         600,00           Neighborhood Revitalization Rebate         Miscellaneous         48453,208         8,430,8	Forestry	15,565	54,368	
Street Lights	Park Maintenance			Annual Control of the
Animal Control 125,877 130,157 130,89  Recreation 415,938 393,551 436,07  Swimming Pool 133,776 157,472 137,38  Band 7,000 7,000 7,000  Recreation Concessions 56,540 60,745 62,67  Special Project 8,002 2,848,40  Fransfer to Cemetery 20,000 119,853 131,35  Fransfer to Eco Devo Sales Tax 50,000 50,000 50,000  Fransfer to Prairie Trails 281,003 269,803 104,60  Fransfer to Debt Service 75,000 75,000 75,000  Fransfer to Construction 436,915 330,465 339,84  Fransfer to Major Street 455,000 385,000 495,000  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Exp  Fotal Expenditures 8,453,208 8,430,852 11,373,76  Francumbered Cash Balance Dec 31 3,132,132 2,848,408 ***  ***Expenditures**  ***Expenditures**  ***Expenditures**  ***Expenditures**  ***Table Total Expenditures**  ***Expenditures**  ***Expenditures**	Street Lights	172,245		
Recreation   415,938   393,551   436,07	Animal Control	125,877		
Swimming Pool   133,776   157,472   137,38     Band   7,000   7,000   7,000     Recreation Concessions   56,540   60,745   62,67     Special Project   8,002   2,848,40     Fransfer to Cemetery   20,000   119,853   131,35     Fransfer to Eco Devo Sales Tax   50,000   50,000   50,000     Fransfer to Prairie Trails   281,003   269,803   104,60     Fransfer to Debt Service   75,000   75,000   75,000     Fransfer to Construction   436,915   330,465   339,84     Fransfer to Major Street   455,000   385,000   495,00     Fransfer to Construction   600,000   600,000     Neighborhood Revitalization Rebate   Wiscellaneous     Does miscellaneous exceed 10% Total Exp     Fotal Expenditures   8,453,208   8,430,852   11,373,76     Jinencumbered Cash Balance Dec 31   3,132,132   2,848,408   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Recreation	415,938		
Pand	Swimming Pool	133,776	157,472	
Recreation Concessions         56,540         60,745         62,67           Special Project         8,002         2,848,40           Γransfer to Cemetery         20,000         119,853         131,35           Transfer to Eco Devo Sales Tax         50,000         50,000         50,000           Transfer to Prairie Trails         281,003         269,803         104,60           Transfer to Debt Service         75,000         75,000         75,000           Γransfer to Construction         436,915         330,465         339,84           Γransfer to Major Street         455,000         385,000         495,00           Transfer to Construction         600,000         600,000         600,000           Neighborhood Revitalization Rebate         Miscellaneous         20ces miscellaneous exceed 10% Total Exp           Total Expenditures         8,453,208         8,430,852         11,373,76           Jnencumbered Cash Balance Dec 31         3,132,132         2,848,408         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Band	7,000	7,000	
Special Project   8,002   2,848,40     Fransfer to Cemetery   20,000   119,853   131,35     Fransfer to Eco Devo Sales Tax   50,000   50,000   50,000     Fransfer to Prairie Trails   281,003   269,803   104,60     Fransfer to Debt Service   75,000   75,000   75,000     Fransfer to Construction   436,915   330,465   339,84     Fransfer to Major Street   455,000   385,000   495,00     Fransfer to Construction   600,000   600,000     Fransfer to Construction   600,000   600,000     Fransfer to Construction   843,915   11,373,76     Fransfer to Construction   843,915   11,373,76     Fransfer to Construction   843,915   11,373,76     Fransfer to Construction   843,932   11,373,76     Fransfer to Construction   843	Recreation Concessions	56,540	60,745	
Transfer to Cemetery         20,000         119,853         131,35           Transfer to Eco Devo Sales Tax         50,000         50,000         50,000           Transfer to Prairie Trails         281,003         269,803         104,60           Transfer to Debt Service         75,000         75,000         75,000           Transfer to Construction         436,915         330,465         339,84           Transfer to Major Street         455,000         385,000         495,00           Transfer to Construction         600,000         600,000         600,000           Neighborhood Revitalization Rebate         Miscellaneous         8,453,208         8,430,852         11,373,76           Total Expenditures         8,453,208         8,430,852         11,373,76           Unencumbered Cash Balance Dec 31         3,132,132         2,848,408         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Special Project	***************************************	8,002	
Transfer to Eco Devo Sales Tax         50,000         50,000         50,000           Transfer to Prairie Trails         281,003         269,803         104,60           Transfer to Debt Service         75,000         75,000         75,000           Transfer to Construction         436,915         330,465         339,84           Transfer to Major Street         455,000         385,000         495,00           Transfer to Construction         600,000         600,000         600,000           Neighborhood Revitalization Rebate         Wiscellaneous         000         000,000         000,000           Does miscellaneous exceed 10% Total Exp         8,453,208         8,430,852         11,373,76           Unencumbered Cash Balance Dec 31         3,132,132         2,848,408         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer to Cemetery	20,000	119,853	
Transfer to Prairie Trails         281,003         269,803         104,60           Transfer to Debt Service         75,000         75,000         75,00           Transfer to Construction         436,915         330,465         339,84           Transfer to Major Street         455,000         385,000         495,00           Transfer to Construction         600,000         600,000         600,000           Neighborhood Revitalization Rebate         Wiscellaneous         8,450,000         11,373,76           Does miscellaneous exceed 10% Total Exp         8,453,208         8,430,852         11,373,76           Unencumbered Cash Balance Dec 31         3,132,132         2,848,408         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer to Eco Devo Sales Tax	50,000	50,000	
Fransfer to Construction         436,915         330,465         339,84           Fransfer to Major Street         455,000         385,000         495,00           Fransfer to Construction         600,000         600,000         600,000           Neighborhood Revitalization Rebate         Wiscellaneous         000,000         000,000           Does miscellaneous exceed 10% Total Exp         000,000         000,000         000,000         000,000           Fotal Expenditures         8,453,208         8,430,852         11,373,760         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000	Transfer to Prairie Trails	281,003	269,803	
Fransfer to Construction         436,915         330,465         339,84           Fransfer to Major Street         455,000         385,000         495,00           Fransfer to Construction         600,000         600,000         600,000           Neighborhood Revitalization Rebate         Wiscellaneous         000,000         000,000           Does miscellaneous exceed 10% Total Exp         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000         000,000<	Transfer to Debt Service	75,000	75,000	75,000
Fransfer to Major Street         455,000         385,000         495,00           Fransfer to Construction         600,000         600,000         600,000           Neighborhood Revitalization Rebate         Wiscellaneous         0         0           Does miscellaneous exceed 10% Total Exp         0         0         0           Fotal Expenditures         8,453,208         8,430,852         11,373,76           Unencumbered Cash Balance Dec 31         3,132,132         2,848,408         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer to Construction	436,915	330,465	
Neighborhood Revitalization Rebate         Miscellaneous           Miscellaneous         Does miscellaneous exceed 10% Total Exp           Fotal Expenditures         8,453,208         8,430,852         11,373,76           Jnencumbered Cash Balance Dec 31         3,132,132         2,848,408         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer to Major Street	455,000	385,000	
Miscellaneous         Does miscellaneous exceed 10% Total Exp           Fotal Expenditures         8,453,208         8,430,852         11,373,76           Jnencumbered Cash Balance Dec 31         3,132,132         2,848,408         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer to Construction	600,000	600,000	600,000
Does miscellaneous exceed 10% Total Exp         8,453,208         8,430,852         11,373,76           Jnencumbered Cash Balance Dec 31         3,132,132         2,848,408         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate		( <del>// State (                                  </del>	
Fotal Expenditures         8,453,208         8,430,852         11,373,76           Jnencumbered Cash Balance Dec 31         3,132,132         2,848,408         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			PT
Jnencumbered Cash Balance Dec 31 3,132,132 2,848,408 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% Total Exp			
Jnencumbered Cash Balance Dec 31 3,132,132 2,848,408 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Fotal Expenditures			11,373,763
	Unencumbered Cash Balance Dec 31		2,848,408	
	2011/2012 Budget Authority Amount:	11,694,671	12,197,822	XXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

11,373,763 2,580,047

Amount of 2012 Ad Valorem Tax

0.0% Delinquent Comp Rate: 2,580,047

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget  Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	736,525	796,642	
Receipts:	130,023	130,044	012,023
Ad Valorem Tax	1,003,445	991 026	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	63,983	001,720	<u>  ^^^^^^^</u>
Motor Vehicle Tax	150,359	149,793	117,778
Recreational Vehicle Tax	1.830	1,797	
16/20M Vehicle Tax	1,630	1,171	1.156
Special Assessments	437,199	589,307	
Delinquent Special Assessments	38,988	307,307	123,009
From Construction Fund	173,012	***************************************	
Transfer from Operations	75,000	75,000	75,000
Neighborhood Revitalization Rebate	70,000	-21,256	
Interest on Idle Funds	3,800	1,500	
Miscellaneous	2,000		1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,947,616	1,678,067	904,359
Resources Available:	2,684,141	2,474,709	1,783,452
Expenditures:			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Professional Services	522	3,184	879,093
Transfers	35.811	annonnania annona a anno Talla Talla	
Retirement of Bonds	1,511,341	1,165,335	1,228,512
Bond Interest	339,825	427,097	412,994
Neighborhood Revitalization Rebate		······································	
Miscellaneous		······································	
Does miscellanous exceed 10% Total Exp			<u> </u>
Total Expenditures	1,887,499	1,595,616	2,520,599
Unencumbered Cash Balance Dec 31	796,642	***************************************	XXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,570,885	2,313,729	XXXXXXXXXXXXXXXXXXX
[[[[ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	2,520,599
		Tax Required	737,147
	Delinquent Comp Rate:	0.0%	0
	Amount of 2	2012 Ad Valorem Tax	737,147

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2	0	(
Receipts:			
Ad Valorem Tax	359,406	373,144	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	19,504		
Motor Vehicle Tax	46,993	53,650	49,832
Recreational Vehicle Tax	572	644	616
16/20M Vehicle Tax			489
Neighborhood Revitalization Rebate		-8,993	-8,087
	***************************************	omeomes)mesorresummoner of market and	
Harris and the state of the sta			
Interest on Idle Funds			
Miscellaneous	<del>randa (yaan ka </del>	**************************************	
Does miscellaneous exceed 10% Total Rec		***************************************	
Total Receipts	426,475	418,445	42,850
Resources Available:	426,477	418,445	
Expenditures:	······································		
Appropriation to Bradford Memorial Library	426,477	409,728	431,600
	***************************************		The second secon
			***************************************
		777 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
Neighborhood Revitalization Rebate			······································
Miscellaneous	***************************************	8,717	
Does miscellaneous exceed 10% Total Exp			***************************************
Total Expenditures	426,477	418,445	431,600
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	418,496	442,968	xxxxxxxxxxxxxxx
		Appropriated Balance	
See Tab A		ire/Non-Appr Balance	431,600
		Tax Required	388,750
	Delinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	388.750

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	86,972	78,449	
Receipts:	00,912	70,747	77,02
Ad Valorem Tax	48,882	54 700	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3.216		AAAAAAAAAAAAAAA
Motor Vehicle Tax	11.917	7,303	7,305
Recreational Vehicle Tax	146	88	
16/20M Vehicle Tax	************************	***************************************	7
Intergovernmental Revenue	0	50,000	
Charges for Services	122,230	151,000	
Neighborhood Revitalization Rebate		-1,318	
Interest on Idle Funds	200	500	200
Miscellaneous	2,881	2,250	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	189,472	264,523	158,679
Resources Available:	276,444	342,972	253,503
Expenditures:			
Personal Services	68,277	76,530	78,248
Contractual Services	30,969	38,606	42,386
Commodities	90,036	82,800	90,800
Capital Outlay			94,824
Transfer to Construction	8,713	50,000	40,000
Neighborhood Revitalization Rebate	***************************************	***************************************	***************************************
Miscellaneous		212	
Does miscellaneous exceed 10% Total Exp		212	
Total Expenditures	100 000	340 140	3.03.00
	197,995	248,148	346,258
Unencumbered Cash Balance Dec 31	78,449	94,824	
2011/2012 Budget Authority Amount:	250,802 Non-	284,202 Appropriated Balance	XXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance ire/Non-Appr Balance	346.258
	rotai Expendito	Tax Required	346,236 92,755
	elinguent Comp Rate	0 0%	94,/33

Delinquent Comp Rate: 0.0% Amount of 2012 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Mill Levy	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	491,303	561,871	563,29
Receipts:			
Ad Valorem Tax	78,494	59,086	XXXXXXXXXXXXXXXX
Delinquent Tax	4,361		
Motor Vehicle Tax	10,835	11,722	7,89
Recreational Vehicle Tax	132	141	
16/20M Vehicle Tax			7
Concessions and Leases	314	0	
Sale of Real Estate	37,949	0	(
Neighborhood Revitalization Rebate	***************************************		-1,792
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	************************	·····	
Total Receipts	132,085	70,949	6,272
Resources Available:	623,388	632,820	
Expenditures:	0,20,000	0021020	33723
Contractual Services	61.517	69,350	68,525
Commodities	Y 3 3 7 1 0	175	175
Capital Outlay	ol o	0	
Transfer to Lake Debt Reserve	Ō	0	38,388
unique principal de la companya del companya del companya de la companya del la companya de la c		***************************************	***************************************
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		<u> </u>	
Total Expenditures	61,517	69,525	651,829
Unencumbered Cash Balance Dec 31	561,871	563,295	XXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	500,792	713,784	XXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
유명교육을 가게 되었다. 이번 사람들은 사람은		Tax Required	82,262
	elinquent Comp Rate:	0.0%	(
	Amount of 2	2012 Ad Valorem Tax	82,262

Page No. 10

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Major Street	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	93,495	107,734	2,637
Receipts:			
State of Kansas Gas Tax		0	l
County Transfers Gas		0	0
Licenses & Permits	9,636	0	9,500
Intergovernmental Revenue	485,069	469,733	487,000
Transfer from General Fund	455,000	385,000	495,000
Reimbursements	6,913	15,000	0
Interest on Idle Funds	0	0	0
Miscellaneous	180		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	956,798	869,733	991,500
Resources Available:	1,050,293	977,467	994,137
Expenditures:			
Personal Services	535,787	586,230	601,415
Contractual Services	143,596	158,750	161,250
Commodities	230,166	217,350	229,550
Capital Outlay	33,010	12,500	0
	**************************************	ranos de de também que de grani, es que de servição de decembra de de servição de desembra de de servição de d Para a comunidad de servição de serviç	**************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		***************************************	90000001100011000110001100011000110001
Total Expenditures	942,559	974,830	992,215
Unencumbered Cash Balance Dec 31	107,734	2,637	1,922
2011/2012 Budget Authority Amount:	1,028,483	1,004,111	

	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	111,778	4,529	26,939
Receipts:			
Intergovernmental	626	650	650
Charges for Services	74,383	81,500	75,000
Transfer from General Fund	20,000	119,853	131,354
Reimbursements	1,863		***************************************
Interest on Idle Funds	0		
Miscellaneous	0		***************************************
Does miscellaneous exceed 10% Total Rec			######################################
Total Receipts	96,872	202,003	207,004
Resources Available:	208,650	206,532	233,943
Expenditures:			
Personal Services	126,488	131,211	144,993
Contractual Services	22,972	18,132	18,186
Commodities	28,988	30,250	31,250
Capital Outlay	789		9,000
Transfer to Construction	24,884		**************************************
		***************************************	**************************************
	***************************************		
Miscellaneous			***************************************
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	204,121	179,593	203,429
Unencumbered Cash Balance Dec 31	4,529	26,939	30,514
2011/2012 Budget Authority Amount:	211,539	179,593	

2013

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Stormwater	Prior Year Actual for 2011	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	212,361	Estimate for 2012 330,732	Year for 2013
Receipts:	414,301	330,732	294,990
Rentals	0	33,000	
Special Assessments	308,372	303,036	316,546
Reimbursements	261	1,000	250
Interest on Idle Funds	900	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	309,533	337,036	316,796
Resources Available:	521,894	667,768	611,786
Expenditures:			
Personal Services	129,541	218,970	232,542
Contractual Services	15,472	13,808	15,439
Commodities	20,224	37,000	18,750
Capital Outlay	1,346	85,000	327,055
Debt Retirement	0		
Transfer to General	17,000	18,000	18,000
Transfer to Construction	7,579		
Miscellaneous		***************************************	***************************************
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	191,162	372,778	611,786
Unencumbered Cash Balance Dec 31	330,732	294,990	0
2011/2012 Budget Authority Amount:	471,893	671,559	

Eco Dev Sales Tax	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	155,000	195,000	245,000
Receipts:	102,000	175,000	417,000
Transfer from General Fund	50,000	50,000	50,000
	***************************************		**************************************
	WWW.winerioneninernonelininianecusoccusoccusoccus		***************************************
	***************************************		
Interest on Idle Funds		***************************************	<del>осі насовнасовнасовнасовнасовнасовнасовнасов</del>
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			j
Total Receipts	50,000	50,000	50,000
Resources Available:	205,000	245,000	295,000
Expenditures:			·
Contractual Services	10,000	0	295,000
			***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,000	0	295,000
Unencumbered Cash Balance Dec 31	195,000	245,000	0
2011/2012 Budget Authority Amount:	220,000	245,000	

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Street Equip	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:	***************************************		
	***************************************		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		***************************************	
		***************************************	
Miscellaneous	en e		
Does miscellaneous exceed 10% Total Exp			***************************************
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

Adopted budget		· · · · · · · · · · · · · · · · · · ·	
	Prior Year	Current Year	Proposed Budget
Prairie Trails Restaurant/Golf	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	39,151	75,431	75,431
Receipts:			**************************************
Golf Merchandise Sales	1,697	19,323	19,663
Golf Fees	9,143	289,101	297,474
Concession, Food & Beverage Sale	28,302	58,436	0
Transfers from General Fund	281,003	269,803	104,608
Reimbursements	371	0	0
Miscellaneous			**************************************
Does miscellaneous exceed 10% Total Rec	***************************************		
Total Receipts	320,516	636,663	421,745
Resources Available:	359,667	712,094	497,176
Expenditures:		e e verse	
Personal Services	38,747	274,015	250,665
Contractual Services	232,719	144,427	105,136
Commodities	12,770	149,776	112,875
Capital Outlay	0	68,445	28,500
	::::::::::::::::::::::::::::::::::::::		······································
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	284,236	636,663	497,176
Unencumbered Cash Balance Dec 31	75,431	75,431	0
2011/2012 Budget Authority Amount:	319,785	238,569	***************************************

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	50,717	55,708	83,160
Receipts:			
Parkland Development Fee	900	2,400	2,400
Liquor Tax	35,763	37,552	37,552
Interest on Idle Funds			2 TAMANIA NA TAMANIA N
Miscellaneous		***************************************	•••••••••••••••••••••
Does miscellaneous exceed 10% Total Rec			• • • • • • • • • • • • • • • • • • •
Total Receipts	36,663	39,952	39,952
Resources Available:	87,380	95,660	123,112
Expenditures:			
Contractual Services	19,761	4,000	12,517
Commodities	4,606	8,500	8,500
Capital Outlay	0	0	102,095
Transfer to Construction	7,305	0	0
		**************************************	
Miscellaneous	1		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,672	12,500	123,112
Unencumbered Cash Balance Dec 31	55,708	83,160	0
2011/2012 Budget Authority Amount:	93,336	82,981	

Tourism	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	241,117	244,801	273,801
Receipts:	£71,11/	277,001	2/3,001
Motel Tax	151,556	160,000	150,000
			······································
			######################################
<u></u>			
Interest on Idle Funds	500	1,000	500
Miscellaneous	/////www.dest.100// = add1/dest.001/dest.001/dest.001/dest.001/dest.001/dest.001/dest.001/dest.001/dest.001/de		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	152,056	161,000	150,500
Resources Available:	393,173	405,801	424,301
Expenditures:			
Contractual Services	142,825	132,000	372,413
Commodities	5,547	0	13,500
Transfer to Lake Debt Reserve	0	0	38,388
	·····		
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		***************************************	
Miscellaneous			**************************************
Does miscellaneous exceed 10% Total Exp	***************************************		
Total Expenditures	148,372	132,000	424,301
Unencumbered Cash Balance Dec 31	244,801	273,801	0
2011/2012 Budget Authority Amount:	272,893	412,560	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget
Unencumbered Cash Balance Jan 1	7.065_582	7,163,168	Year for 2013 7,146,022
Receipts:	7,000,002	7,103,100	1,140,022
Intergovernmental	2,186	2,500	2.500
Charges for Services	4,032,634	3,953,000	3,910,500
Interest on Idle Funds	7,656	3,933,000 8,000	3,910,500 8,000
Rental/Leases	11,415	12,000	12.000
Sale of Scrap Materials/Equipment	10,935	6,000	6,000
Transfer from Operations	44,263	0,000	0,000
Bad Debt Collection	1,451	2,000	2,000
Reimbursements	19.070	35,000	35,000
Gain/Loss on Sale of Investment	7	33,000	33,000
Miscellaneous	174472	12000	12000
Does miscellaneous exceed 10% Total Rec	1/11/4	12000	12000
Total Receipts	4,304,084	4,030,500	3,988,000
Resources Available:	11,369,666	11,193,668	11,134,022
Expenditures	***************************************	1111/01/99	2.23.2375V466
Administration	982.450	1,036,200	1,017,735
Treatment	741,456	771,196	787,346
Maintenance & Distribution	682,443	775,616	832,283
Supply	443,946	662,807	593,723
Stores	16,161	0	
Capital Outlay	175,677	121,070	161,000
Debt Retirement	119,080	95,757	95.883
Transfer to data Processing	10,000	10,000	7,500
Transfer to General	340,000	350,000	360,000
Transfer to Lake Debt Reserve	0	225,000	287,383
Transfer to Construction	695,285		
Miscellaneous		***************************************	*****
Does miscellaneous exceed 10% Total Exp	***************************************		~~~
Total Expenditures	4,206,498	4,047,646	4,142,853
Unencumbered Cash Balance Dec 31	7,163,168	7.146.022	6,991,169
2011/2012 Budget Authority Amount:	5,208,167	4,047,646	······································

Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	386,678	429,812	182,510
Receipts:			
Intergovernmental Revenue	626	800	· · · · · · · · · · · · · · · · · · ·
Charges for Services	2,196,925	1,998,500	2,246,000
Rentals/Leases	8,400	25,000	25,000
Sale of Scrap Materials/Real Estate	5,540	500	500
Transfer from Construction Fund	34,645	0	0
Transfer from Operations	11,608	0	0
Reimbursements	5,342	7,000	C
Interest on Idle Funds	4,600	5,000	0
Miscellaneous	165	500	500
Does miscellaneous exceed 10% Total Rec			**************************************
Total Receipts	2,267,851	2,037,300	2,272,000
Resources Available:	2,654,529	2,467,112	2,454,510
Expenditures:			moomuuuuuuuuuuuu Fiiyaayafii
Personal Services	547,769	543,400	558,488
Contractual Services	437,812	546,330	455,571
Commodities	125,064	205,575	203,925
Capital Outlay	60,064	29,500	73,500
Debt Retirement	978,718	882,797	829,136
Stores	247	0	0
Transfer to Lake Debt Reserve Fund	0	0	62,383
Transfers to General	65,000	67,000	69,000
Transfers to Construction	43		
Transfers to Data Processing	10,000	10,000	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,224,717	2,284,602	2,259,503
Unencumbered Cash Balance Dec 31	429,812	182,510	195,007
2011/2012 Budget Authority Amount:	2,456,685	2,418,424	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	388,741	379,610	438,562
Receipts:			
Intergovernmental	4,615	1,500	4,500
Charges for Services	1,227,632	1,256,900	1,244,100
Recycling Center	221,636	155,000	225,000
Transfer from Operations	11,608		
Reimbursements	1,099	10,000	1,000
Interest on Idle Funds	400	400	400
Miscellaneous	11,984	17,500	12,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,478,974	1,441,300	1,487,000
Resources Available:	1,867,715	1,820,910	1,925,562
Expenditures:			**************************************
Personal Services	658,067	681,029	713,747
Contractual Services	463,643	452,969	457,940
Commodities	204,197	171,350	179,900
Capital Outlay	14,838	5,000	160,000
Debt Retirement	77,360	0	0
Transfer to General	70,000	72,000	74,000
Transfer to Lake Debt Reserve Fund	0	0	19,205
			**************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,488,105	1,382,348	1,604,792
Unencumbered Cash Balance Dec 31	379,610	438,562	320,770
2011/2012 Budget Authority Amount:	1,490,565	1,382,348	

External Stores	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,561	20,848	20,848
Receipts:			
Inventories	23,879	80,000	80,000
	***************************************		***************************************
			i de de la composita de la comp Nota de la composita dela composita del la composita del la composita dela com
Interest on Idle Funds			
Miscellaneous		gar til grand state og det skale	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,879	80,000	80,000
Resources Available:	39,440	100,848	100,848
Expenditures:			
Commodities	18,592	80,000	80,000
		· · · · · · · · · · · · · · · · · · ·	
		THE RESERVE OF THE PROPERTY OF	
Miscellaneous	0	***************************************	***************************************
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,592	80,000	80,000
Unencumbered Cash Balance Dec 31	20,848	20,848	20,848
2011/2012 Budget Authority Amount:	80,000	80,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Data Processing	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	111,750	114,275	114,734
Receipts:			1.00
Charges for Services	771,200	731,200	746,200
Transfer from Operations	20,000	20,000	15,000
Interest on Idle Funds			***************************************
Miscellaneous	1.048	0	0
Does miscellaneous exceed 10% Total Rec	***************************************	***************************************	
Total Receipts	792,248	751,200	761,200
Resources Available:	903,998	865,475	875,934
Expenditures:			
Personal Services	590,278	624,237	641,898
Contractual Services	158,287	69,664	74,250
Commodities	41,158	56,840	33,050
Capital Outlay			126,736
	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Miscellaneous		***************************************	dana dana ayan karan
Does miscellaneous exceed 10% Total Exp			***************************************
Total Expenditures	789,723	750,741	875,934
Unencumbered Cash Balance Dec 31	114,275	114,734	0
2011/2012 Budget Authority Amount:	910,705	881,267	

Adopted Budget

Construction	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget
Unencumbered Cash Balance Jan 1	ACIBALIOI ZULI	***************************************	Year for 2013
Receipts:	<u>V</u>	2,396,550	3,102,509
Transfer from General	1,036,915	930,465	020.040
Transfer from Sewer	1,030,913	930,463	939,840
Transfer from Water	695,285	<u> </u>	<u>V</u>
Transfer from Cemetery	24.884	0	<u> </u>
Transfer from Stormwater	7,579		<u> </u>
Transfer from Airport	8,713	50,000	40,000
Transer from Special Parks & Recreation	7,305	J0,000	40,000
Transfer from Lake Debt Reserve	625,826		<u> </u>
Interest on Idle Funds	02.0.040		<u> </u>
Miscellaneous		***************************************	***************************************
Does miscellaneous exceed 10% Total Rec	***************************************		***************************************
Total Receipts	2,406,550	980,465	979,840
Resources Available:	2,406,550	3,377,015	4,082,349
Expenditures:			337ZF.11
Transfer to General Fund	10,000	274,506	274,000
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		***************************************	
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100000000000000000000000000000000000000			
Miscellaneous			***************************************
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,000	274,506	274,000
Unencumbered Cash Balance Dec 31	2,396,550	3,102,509	3,808,349
2011/2012 Budget Authority Amount:	0	0	

See Tab A See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Self Insurance Reserve	Actual for 2011         Estimate for 2012         Year for 201           red Cash Balance Jan 1         815,900         787,183         78           eents         1,069,137             dle Funds         2,000             us         1,285            aneous exceed 10% Total Rec	Proposed Budget Year for 2013	
Unencumbered Cash Balance Jan 1	Actual for 2011 Estimate for 2012 Year for 2013 815,900 787,183 787  1,069,137  2,000 1,285  1 Rec 1,072,422 0 1,888,322 787,183 787  1,101,139  Expend 1,101,139 0 787,183 787,183 787,183	787,183	
Receipts:			······································
Reimbursements	1,069,137		
			•
	***************************************	***************************************	
Interest on Idle Funds	2.000		***************************************
Miscellaneous		**** **** *****	**************************************
Does miscellaneous exceed 10% Total Rec		***************************************	********************************
Total Receipts	1,072,422	0	Û
Resources Available:		787,183	787,183
Expenditures:		***************************************	((((((((((((((((((((((((((((((((((((((
Contractual Services	1,101,139	***************************************	
	<del></del>		######################################
	***************************************	######################################	***************************************
	***************************************		
**************************************			**************************************
**************************************			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Miscellaneous	~~~~~~~		
Does miscellaneous exceed 10% Total Expend			
Total Expenditures	1,101,139		0
Unencumbered Cash Balance Dec 31	787,183	787,183	787,183
2011/2012 Budget Authority Amount:	0	0	

See Tab A

Adopted Budget

Equipment Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	495,916	356,383	356,383
Receipts:			
Reimbursements	27,429		
Interest on Idle Funds		**************************************	
Miscellaneous	VV	***************************************	
Does miscellaneous exceed 10% Total Rec	A TOTAL STATE OF THE STATE OF T	***************************************	
Total Receipts	27,429	0	0
Resources Available:	523,345	356,383	356,383
Expenditures:			
Commodities	42,529		
Capital Outlay	124,433		
			***************************************
			***************************************
			<del></del>
			***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total Expenditures	166,962	0	0
Unencumbered Cash Balance Dec 31	356,383	356,383	356,383
2011/2012 Budget Authority Amount:	0	n	

See Tab A

2013

### NOTICE OF BUDGET HEARING

The governing body of

### City of El Dorado

will meet on August 20, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2011	Current Year Estim	ate for 2012	Proposed Budget Year for 2013			
		Actual		Actual	Budget Authority	Amount of 2012	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	8,453,208	29,207	8,430,852	27,841	11,373,763	2,580,047	31.346	
Debt Service	1,887,499	13,321	1,595,616	10.902	2,520,599	737,147	8.956	
Library	426,477	4.771	418,445	4.613	431,600	388,750	4.723	
Airport	197,995	0.649	248,148	0.676	346,258	92,755	1.127	
Industrial Mill Levy	61,517	1.042	69,525	0.730	651,829	82,262	0.999	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			***************************************				
	***************************************							
	<del>191-200-10142</del>			***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Major Street	942,559		974,830		992,215			
Cemetery	204,121		179,593	· · · · · · · · · · · · · · · · · · ·	203,429			
Stormwater	191,162		372,778		611,786	***************************************	***************************************	
Eco Dev Sales Tax	10,000			***************************************	295,000		· · · · · · · · · · · · · · · · · · ·	
Special Street Equip				CONTRACTOR OF THE PARTY OF THE				
Prairie Trails Restaurant/Golf	284,236		636,663		497,176			
Special Parks & Recreation	31,672		12,500		123,112	***************************************	***************************************	
Tourism	148,372		132,000	***************************************	424,301			
Water Utility	4,206,498		4,047,646	***************************************	4,142,853	***************************************	***************************************	
Sewer Utility	2,224,717		2,284,602	***************************************	2,259,503			
Refuse Utility	1,488,105	1	1,382,348		1,604,792			
External Stores	18,592		80,000		80,000	***************************************		
Data Processing	789,723	**************************	750,741		875,934		4	
Construction	10,000		274,506	*************	274,000		***************************************	
Self Insurance Reserve	1.101.139							
Equipment Reserve	166,962				***************************************			
Lake Debt Reserve	625,826						· · · · · · · · · · · · · · · · · · ·	
				***************************************				
	*************************************	***************************************	***************************************					
Fotals	23,470,380	48,990	21,890,793	44.762	27,708,150	3,880,961	47.151	
Less: Transfers	3,809,553	40,770	2,906,627	77.704		2,000,901	47,101	
Less: Transfers Net Expenditure	3,809,553 19,660,827	-	18,984,166		3,091,549 24,616,601			
· · · · · · · · · · · · · · · · · · ·	annon marco di manco	<u> </u>		· · · ·				
Total Tax Levied	4,042,160	<u> </u>	3,620,969	12	CXXXXXXXXXXXXXXX			
Assessed	na coccia		00 000 544	a de la companya de l				
Valuation	82,506,642	L.	80,892,544	L	82,308,634			
Outstanding Indebtedness,	- mate		0011		***			
January I,	2010	.: 1	2011	<b></b>	2012			
G.O. Bonds Revenue Bonds	11,555,000	-	11,450,000	<u> </u>	16,675,000			
The same	0	<u> -</u>	0	<u> </u>	0			
Other	11,306,381		14,073,262		11,479,206			
ease Purchase Principal Total	226,908 23,088,289	L	74,764 25,598,026	L	0			

*Tax rates are expressed in mills

Tammy Schaffer
City Official Title: Finance Director

2013

### 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,462,888	29.923	54,877
Debt Service	697,173	8.470	15,534
Library	362,955	4.410	8,087
Airport	89,237	1.084	1,988
Industrial Mill Levy	80,469	0.978	1,793
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	3,692,722	44.864	82,279

2012 July 1 Valuation: 82,308,634

Valuation Factor: 82,308.634

Neighborhood Revitalization Subj to Rebate: 1,833,962

Neighborhood Revitalization factor: 1,833.962

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### PUBLIC NOTICE

### Published in The El Dorado Times, Thursday, August 9, 2012.

NOTICE OF BUDGET HEARING

The governing body of 
City of El Dovado

will need as August 20, 2012 at 7:09 PM at City Half for the purpose of hearing and 
answering offications of taxpopers setating to the proposed use of all funds and the annuau of all volorem tax. 
Definited budges information is available as City Half and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2613 Expenditures and Annuau of 2012 Ad Vulneran Tax establish the maximum timus of the 2013 budget. 
Estimated Tax Tax is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011   Current Year Estimate for 2012		timete for 2012	Progressed Studget Year for 2013			
		Acust	di a eta kan eu	Actual		Amount of 2012	Listimate
FEND	Pependitures	Tax Rate *	Expanditures	Tax Rate *	for Expensioners	Ad Valorem Tex	Tax Rate
Citneral	8,453,268	29,200	8,430,832	27.841	11,371,763	2.580,647	31346
Ocht Service	1,887,499	13.321	1,395,616	10,902	2,520,599	717.147	8,456
Library	426,477	4,771	418,445	4,613	431,600	388,750	4.723
Airpunt	197,995	0.649	248,148	0.676	346,258	92,755	L127
Industrial Mill Levy	61,517	1.042	69,525	0,730	651,829	82.262	0.000
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		100 C		***************************************	***********		***********
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		significant		Deficiency sect			
E-2010 Feb. (1997)		rpiki Jashi	37.644.654.6			***************************************	***************************************
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Major Street	942,559	Constitution of	974,830		902/215	Sign of the second	
Commeny	204,121	2.9/11	179,593		203,429	Construction Construction	
Sanitoffer	190,162		372,778		611.786		
Eco Dev Sales Tax	10,000	Back recover		1711/2016/2018	293,000		***************************************
Special Street Equip Prairie Erails Restaurant/Golf	1 1 1 1 1 1						100 m
Previal Parks & Recreation	284,236		636,663		497,176	Programme and	
Pineist Farks & Recreation Teorism	31,672	RANGE MINGELLA	12,500	a that he are	123,112		
Tearram Water Diller	148,372		(32,000	erika Januar Gara	424,301		r we when the
waicz Chility	4,306,498		4,047,646		4,142,853	1	***************************************
Refuse Citility	2,224,717	Sindaus a. J	2,284,602		2,259,503	***************************************	
external Stores	1,488,105	ere entre galle	1,362,348		1,604,792		
Jack Princessing	18.592	Add April 1986	80,000	Salara (julia)	80,000	***************************************	*****
Autorios Otstrucios	789,723	1	750,741	i kili jakili ya un	875,934	Charles Albert	
self Insurance Reserve	10,000		274,506	1	274,600		
ottomen Reserve	1,101,139			100		1	***************************************
ake Debt Reserve	166,962				38		
MAN COMMITTEE CO.	625,826		invaluatzka la	30833414			
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The second second second	<b>1</b>	3115 115			Sarahadayy 🖟		
	<b>†</b>		<del></del>				4.5
omis	23,470,380	48,999	21,890,793			. I	
ess: Transfers	3,809,553	46.235	2,966,627	34,762	27,708,150	3,880,961	47,151
of Expenditure	19,660,327	aran F	18,984,166	L	3,091,549		
otal Tax Levied	4.042.160	i jarono 🌬	3,620,969	or 🕍	24,616,601		
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Tanney Schaffer City Official Title: Finance Director

### Affidavit of Publication State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 09, 2012

April Wickwire, Notary Public

My commission expires: October 13, 2014

day of A 10015 , 2012.

Subscribed and sworn to before me, this

APPIL WICKWIRE

Notary Public State of Kanses

My Appt. Expires

£127.50

Publication Cost

Cost \$127.50

Copies Proofs

Total

\$127.50

### ORDINANCE NO. S-1322

### AN ORDINANCE ATTESTING TO THE BUDGET YEAR 2013 FOR THE CITY OF EL DORADO

WHEREAS, the City of El Dorado, Kansas, must continue to provide services to protect the health, safety, and welfare of the citizens of this community.

### NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS:

<u>SECTION 1</u>. In accordance with state law, the City of El Dorado held a public hearing and prepared the proposed budget necessary to fund city services from January 1, 2013, until December 31, 2013.

SECTION 2. After careful public deliberations, the Governing Body has determined that an increase of the 2012 mill levy will maintain the public services that are essential for the citizens of this city,

SECTION 3. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND APPROVED by the Governing Body of the City of El Dorado, Kansas, this 20th day of August, 2012.

Tom McKibban, Mayor

Tabitha Sharp, City Clerk

Approved as to form:

Yames I. Murfin, City Attorney

### **Affidavit of Publication** State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 30, 2012

Subscribed and sworn to before me, this 174nday of September, 2012.

Publication Cost

\$45.05

Copies

Proofs

Total

\$45.05

APRIL WICKWIRE

Notary Public State of Kanses

My commission expires: October 13, 2014

April Wickwire, Notary Public

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Thursday, August 30, 2012)
ORDINANCE NO. S- 1322
AN ORDINANCE
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BUDGET YEAR 2013 FOR
THE CITY OF EL DORADO
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Tabitha Sharp, City Clerk Approved as to form: James I. Murfin, City Attorney